

STATEMENT OF PURPOSE

RS19777

This is the rescission and supplemental for FY 2010, and FY 2011 appropriation for the programs under the Legislative Council. The transfers to the Legislative Accounts are also reduced by \$849,900, or an additional 7% for FY 2010 and FY 2011.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	76.00	5,220,400	1,890,100	0	7,110,500
Reappropriation	0.00	0	2,457,300	0	2,457,300
Legislative Services Office					
1. Spending Authority in Receipts	0.00	0	40,000	0	40,000
Permanent Holdback	0.00	(411,400)	0	0	(411,400)
FY 2010 Total Appropriation	76.00	4,809,000	4,387,400	0	9,196,400
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2010 Estimated Expenditures	76.00	4,809,000	4,387,400	0	9,196,400
Removal of One-Time Expenditures	0.00	0	(2,581,100)	0	(2,581,100)
FY 2011 Base	76.00	4,809,000	1,806,300	0	6,615,300
Benefit Costs	0.00	(79,100)	(20,300)	0	(99,400)
Statewide Cost Allocation	0.00	4,000	(2,400)	0	1,600
FY 2011 Program Maintenance	76.00	4,733,900	1,783,600	0	6,517,500
Line Items					
Legislative Services Office					
1. Provide Capitol Services	0.00	0	183,700	0	183,700
Redistricting Commission					
1. GIS Software and Startup Costs	0.00	0	300,400	0	300,400
FY 2011 Total	76.00	4,733,900	2,267,700	0	7,001,600
Chg from FY 2010 Orig Approp	0.00	(486,500)	377,600	0	(108,900)
% Chg from FY 2010 Orig Approp.	0.0%	(9.3%)	20.0%	0.0%	(1.5%)

Contact:

Name: Cathy Holland-Smith

Office: Budget and Policy Analysis

Phone: (208) 334-4731